FORM

OR-LB-RES

RESOLUTION No. 2026-11

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Neah Kah Nie Water District hereby adopts the budget for fiscal year 2026-2027 in the total amount of $2,423,809.* This budget is now on file at **9155 Nehalem Road** in Nehalem, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund

Water Admin.....	172,098
Water Operations.....	273,658
Not Allocated to Organizational Unit or Program:	
Materials & Services.....	17,500
Transfers Out.....	20,000
Contingency.....	25,000
Total.....	**$508,256**

Capital Improvement Reserve

Transfers Out.....	189,300
Total.....	**$189,300**

Watershed Protection Debt Service Fund

Debt Service	240,741
Total.....	**$240,741**

Captial Improvement Fund

Water Operations.....	344,525
Debt Service.....	79,099
Transfers Out.....	248,660
Contingency.....	70,000
Total.....	**$742,284**

Total APPROPRIATIONS, All Funds	**$1,680,581**
Total Unappropriated and Reserve Amounts, All Funds	743,228
TOTAL ADOPTED BUDGET	**$2,423,809** *

*(*amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026- 2027 :

(1) In the amount of $0.6348 per $1000 of assessed value for permanent rate tax;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....$0.6348/$1,000

The above resolution statements were approved and declared adopted on June 16, 2026.

X _____
Signature